

Items Currently in Budget that are allowable costs under ESSER 2

****All costs are estimated**

	Year 1 New Referendum		Year 2 New Referendum	
	2022-2023		7/1/2023 - 09/30/2024	
Temperature Control RV Elementary Gym/Cafeteria	\$	70,723.00		
Temperature Control RV Early Learning Center Gym/Cafeteria	\$	60,340.00		
Temperature Control RVHS East Gym				
Replace Air Conditioning at MS Band & Choir			\$	50,000.00
HVAC Digital Controls Update & Standardization			\$	180,000.00
Door Replacements at HS & MS	\$	57,900.00		
High School Windows (Rms 36-44 & Tech Ed)	\$	37,000.00		
Middle School Exhaust Fans	\$	84,000.00		
High School Exhaust Fans			\$	120,000.00
Elementary Exhaust Fans			\$	20,000.00
Early Learning Center Exhaust Fans			\$	20,000.00
Upgrade Network Switches	\$	60,000.00		
Upgrade Virtual Server Farm	\$	30,000.00		
Wireless Upgrade MS/HS	\$	30,000.00		
Chromebooks	\$	75,000.00		
Summer School Salaries & Benefits	\$	65,000.00	\$	65,000.00
Rural Virtual Academy	\$	120,000.00		
Cleaning/Disinfecting Supplies	\$	10,000.00		
Interventionists Salary & Benefits	\$	282,398.88	\$	35,636.40
English Language Salary & Benefits	\$	67,633.42	\$	9,748.84
High School At Risk Salary & Benefits	\$	68,596.30	\$	9,830.69
	\$	1,118,591.60	\$	510,215.93
			\$	1,628,807.53

Total Award Round 2:	
\$	570,306.00
Expenses Through September 30, 2023	
Total Award Round 3:	
\$	1,280,750.00
Expenses Through September 30, 2024	
\$	1,851,056.00

20% of Round 3 Must Address Learning Loss =	\$	256,150.00
	\$	418,628.60